CERTIFICATE

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

City of Pratt

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

(3) the Arr	nounts(s) of 2015 A	d Valorer	n Tax are within statu	tory limitations. 16 Adopted Budget	
				Amount of 2015	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20	M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	Library Grant	7			
Fund	K.S.A.				
General	12-101a	8	5,546,923	1 551 425	2/ 011
Debt Service	10-113	9		1,551,425	36.002
Library		9	402,673	224,251	5.207
	12-1220	-	195,656	172,249	4.00
Noxious Weeds	12-1220	10	15,823	13,169	.306
Tort Liability	2-1318	10	440,000		
Fire Fighting Equipment	12-110b	11	50,166	43,085	1.000
		11			***************************************
Special Highway		12	726,905		
Cemetery		12	39,000		
Convention & Tourism		13	808,670		
Alcohol & Drug Safety		13	000,070		
			20,000		
Special Police		14	88,000		
Employee Health Insurance		14	20,000		
Special Parks & Recreation		15	15,000		
Special Alcohol		15	18,500		
Water Debt Service		16	167,600		
Electric Debt Service		16	1,118,850		
					×
		-			
L'India?			10.454.438		
Electric		17	10,654,678		
Sanitation	THE CONTRACT OF THE CONTRACT O	18	1,034,630		
Wastewater		19	1,208,415		
Water		20	1,103,459		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
Totals -		XXXXXX	23,654,948	2,004,179	46.535
Notice of the vote to adopt requi	red to be published	and attac	hed to the budget?	No	County Clerk's Use Only
Budget Summary		24			43.069 29
Neighborhood Revitalization Re	bate	25			Nov 1, 2015 Total
Assisted by:		1	71	,	Assessed Valuation
	-	5	King		1
Address:		R	001 27	1	1
1111/1/1		Del	Chilled	0	
LE 2171		TX	-VIV.		
Email:		Dy.	ay Vie	yer	
Attest: NOU. 2	. 2015	Ho	W X ALAR		
21	_, 2013	A	The same		

Page No. 1

Governing Body

Amount of Levy

2016

City of Pratt

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

	. Debt service levy in 2015 budget Tax levy excluding debt service	\$ \$	202,843 1,728,938
	2015 Valuation Information for Valuation Adjustments		
4	. New improvements for 2015: + 1,015,156		
5.	. Increase in personal property for 2015: 5a. Personal property 2015		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2015		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 2,144,901		
9.	Total estimated valuation July 1,2015 43,065,131		
10.	Total valuation less valuation adjustment (9 minus 8) 40,920,230		
11.	Factor for increase (8 divided by 10) 0.05242		
12.	Amount of increase (11 times 3) +	- \$	90,625
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	1,819,563
14.	Debt service levy in this 2016 budget		224,251
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		2,043,814
16.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$	27,663
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	2,071,477

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		А	Allocation for Year 20)16	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,511,624	188,772	1,755	3,047	7,822	0
Debt Service	202,843	25,331	235	409	1,050	0
Library	165,856	20,712	193	334	858	0
Noxious Weeds	9,995	1,248	12	20	52	0
Tort Liability						
Fire Fighting Equipment	41,463	5,178	48	84	215	0
TOTAL	1,931,781	241,241	2,243	3,894	9,997	0

TOTAL	1,931,781	241,241	2,243	3,894	9,997	0
County Treas Motor Veh County Treas Recreations		241,241	2,243			
County Treas Recreations County Treas 16/20M Ve County Treas Commercia	chicle Estimate	_	2,243	3,894	9,997	
County Treas Watercraft				-	-	C
Motor Vehicle Factor		0.12488				
	Recreational Vehicle Fa	ictor 16/20M Vehicle Fa	0.00116 ctor	0.00202		
		•	Commercial Vehic	le Factor Watercraft Factor	0.00518	0.00000
					-	

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2016

City of Pratt

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General Fund	Capital Equipment Reserves	75,870	70,000	50,000	12-1,117
General Fund	Capital Improvement Reserves	34,000	350,000	445,750	12-1,118
Cemetery	Capital Equipment Reserves	5,000	5,000	7,000	12-1,117
Noxious Weeds	Capital Equipment Reserves	1,000	1,000	1,000	12-1,117
Special Highway	Capital Equipment Reserves	65,000	75,000	20,000	12-1,117
Fire Fighting Equipment	Fire Fighting Eq Rsv	41,900	42,500	46,000	12-1,117
Electric	General Fund	350,000	450,000	475,000	12-825d
Capital Equipment Rsvs	Electric Fund	550,000	100,000		Resolution
Capital Equipment Rsvs	Water Fund	112,000	1	_	Resolution
Electric	Electric Debt Service	1,119,275	1,219,013	1,118,850	12-825d
Sanitation	Capital Equipment Reserves	5,000	10,000	30,000	12-1,117
Sanitation	General Fund	1	25,000	25,000	12-825d
Wastewater	Capital Equipment Reserves		25,000	25,000	12-1,117
Capital Improvement Rsv Wastewater	Wastewater	125,000	186,209	186,209	Resolution
Wastewater	General Fund	150,000	250,000	250,000	12-825d
Electric	Capital Equipment Reserves	1	1	50,000	12-825d
Electric	Capital Improvement Reserves		1	50,000	12-825d
Water	Water Debt Service	166,628	169,885	117,600	12-825d
Water Bond Rsv	Water Fund	\$	•	200,000	Resolution
Water	Debt Service	162,150	158,525	139,538	12-825d
Water	General Fund	50,000	ľ	_	12-825d
	Totals	3,012,823	3,137,132	3,236,947	
	Adjustments		286,209	386,209	
	Adjusted Totals	3,012,823	2,850,923	2,850,738	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

State of Kansas City

2016

City of Pratt

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amor	Amount Due
Tyne of	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	2016	91
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:		-						031.30	000 330	15 000	000 376
Ser A & B 2009 Gen Imp Ref	07/15/2009	09/01/2017	2.5-3.25	3,120,000	875,000	Mar/Sept	September	75,750	355,000	13,988	202,000
Electric Refunding-Ser 2005	09/01/2005	11/01/2018	2.875-5	11,165,000	4,045,000	May/Nov	November	174,013	945,000	133,850	985,000
				Manager and the same of the sa							
Total G.O. Bonds					4,920,000			199,763	1,300,000	149,838	1,350,000
Revenue Bonds:			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	000 100 1	000 216	100/1: 4	Coloro	14 005	155 000	009.2	000 091
Water Revenue Ser 2006	08/30/2006	10/01/2016	4.3/5-4./5	1,205,000	313,000	Aprii/Oct	Octobel	14,000	000,001	000,1	000,000
				ASSESS TO THE PERSON NAMED IN COLUMN							
Total Revenue Bonds					315,000			14,885	155,000	7,600	160,000
Other:					3		9	1007	10001	707	102 044
St of KS-Wastewater Trtmt	03/17/1998	09/01/2019	3.07	1,810,689	533,201	Mar/Sept	Mar/Sept	14,335	100,245	11,480	105.344
St of KS-KDHE Main St Wate	12/22/2008	08/01/2030	3.82	720,793	522,685	Feb/August	Feb/August	19,735	24,582	18.786	25,618
Crof VC Water Dallution Con	0100/00/01	03/01/2032	2 45	3,412,637	3.007.807	Mar/Sept	Mar/Sept	57,349	122,343	54,641	125,359
Stol NS-Watch Follation Con	1										
											3
Total Other				to the state of th	4.063.693			91,419	247,170	84,913	254,321
Total Indebtedness					9,298,693			306,067	1,702,170	242,351	1,764,321
I Utai Indument			-								

2016

City of Pratt

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	Due 2016		37,189									37,189
Payments	Due 2015		37,189									37,189
Principal	Balance On Jan 1,2015		300,000	*								300,000
Total Amount	Financed (Beginning Principal)		300,000									Totals
Interest	Rate %		4.05									
Term of	Contract (Months)		120									
	Contract Date		11/07/2014									
	Item Purchased	2014 E-One 1250 GPM Pumper	Fire Truck									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: City of Pratt

Pratt County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem	\$165,856	\$172,249
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$20,130	\$20,712
Recreational Vehicle Tax	\$163	\$193
16/20M Vehicle Tax	\$728	\$334
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$186,877	\$193,488
Difference in Total Taxes:	\$6,611	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$41,500,927	\$43,065,131
Did Assessed Valuation Decrease?	No	,,,
Levy Rate	4	4.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,949	6,206	87,779
Receipts:	2,,,,,,	0,200	01,119
Ad Valorem Tax	1,477,005	1 511 624	xxxxxxxxxxxxxxx
Delinquent Tax	2,556	1,311,024	
Motor Vehicle Tax	181,411	179,090	188,772
Recreational Vehicle Tax	1,696	1,453	
16/20M Vehicle Tax	6,838	6,476	
Commercial Vehicle Tax	0,030	0,470	7,822
Watercraft Tax			7,822
Gross Earning (Intangible) Tax			0
LAVTR		· · · · · · · · · · · · · · · · · · ·	0
City and County Revenue Sharing		ALL CONTROL OF THE CO	0
and county recond channe			
Mineral Production Tax			
Local Alcoholic Liquor	16,706	13,425	16,573
Highway Connecting Links	38,658	38,600	
Sales Tax-County	935,554	890,000	
Sales Tax-City	908,412	880,000	
Motor Fuel Tax Refunds	14,858	16,000	
Natural Gas Franchise Fees	157,346	155,000	
Telephone Franchise Fees	19,178	27,000	
Cable TV Franchise Fees	94,237	96,000	
Swimming Pool Receipts	22,734	22,000	
Swimming Pool Concessions	14,149	13,000	
Occupation/Regulatory License Fees	10,010	9,000	
Permits/Fees	54,515	50,000	52,000
Municipal Court Fines/Forfeitures	100,274	110,000	
Municipal Court Costs	62,345	70,000	62,000
Reinstatement Fees	5,493	4,000	5,000
Concessions	36,193	40,000	36,000
Recreation Charges	81,651	75,000	81,000
Reimbursed Expenses	17,900	60,000	27,400
Leases & Rentals	10,403	14,000	10,000
Municipal Court Reimb Exp	14,725	10,000	14,000
Other	5,707	20,000	5,000
Sale of Assets	77,589	450,000	396,750
Transfer from Electric	350,000	450,000	
Transfer from Sanitation		25,000	25,000
Transfer from Wastewater	150,000	250,000	
Transfer from Water	50,000		
Transfer from Capital Improvements			
Federal Aid (FEMA)	1,153	4,500)
State Aid (KDEM)			
Cancelled Encumbrances			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,345	3,000	1,000
Miscellaneous	2,343	3,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,921,641	5,494,168	2 007 716
Resources Available:	4,921,041		
Acsources Avanable.	1 4,924,590	3,300,374	<u>*</u>

FUND PAGE - GENERA		
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•		Proposed Budget
		Year for 2016
4,924,590	5,500,374	3,995,498
		79,364
		196,362
		62,085
		369,150
		289,455
		1,608,610
		80,760
		191,354
		226,183
		164,628
		411,967
		157,710
		33,000
416,367	261,355	199,621
		66,635
187,062		209,873
118,242	144,207	124,115
342,564	368,678	340,280
0	0	0
67,926	60,000	60,000
21,799	25,000	30,000
0	0	0
4,650,481	4,863,794	4,901,152
75,870	70,000	50,000
34,000	350,000	445,750
		0
158,033	128,801	150,021
		5,546,923
		XXXXXXXXXXXXXXXXXXX
		5,546,923
	* * *	
Total Expendi		5,546,923
	- 1	1,551,425
		0
Amount of	2015 Ad Valorem Tax	1,551,425
	33,971 187,062 118,242 342,564 0 67,926 21,799 0 4,650,481 75,870 34,000 4,918,384 6,206 5,287,158 Nor Total Expendi	Actual for 2014 4,924,590 5,500,374

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
City Commission			
Salaries	68,115	72,764	74,264
Contractual	2,757	3,600	4,100
Commodities	535	420	500
Capital Outlay	107	1,000	500
Total	71,514	77,784	79,364
City Manager			
Salaries	152,840	158,309	163,087
Contractual	23,881	27,100	27,175
Commodities	3,884	3,200	3,100
Capital Outlay	1,011	6,000	3,000
	1,011	0,000	3,000
Total	181,616	194,609	196,362
City Attorney	101,010	154,005	170,502
Salaries	51,261	59,635	60,385
Contractual	773	1,550	1,700
Commodities	113	1,330	1,700
Capital Outlay			
Capital Outlay		***************************************	
Total	52,034	61,185	62.095
City Clerk/Utility Billing	32,034	01,103	62,085
Salaries Salaries	245 726	250 001	275 000
Contractual	245,726 64,302	258,991	275,000
		63,150	65,600
Commodities	25,297	24,250	26,550
Capital Outlay	227.227	2,000	2,000
Total	335,325	348,391	369,150
Finance	101.000		
Salaries	121,090	145,448	143,855
Contractual	131,512	124,100	137,600
Commodities	6,312	10,000	8,000
Capital Outlay			
Total	258,914	279,548	289,455
Police			
Salaries	1,313,971	1,389,300	1,447,510
Contractual	72,153	72,800	73,900
Commodities	83,036	95,200	87,200
Capital Outlay			
Total	1,469,160	1,557,300	1,608,610
Animal Control		·	
Salaries	38,326	39,627	44,260
Contractual	31,893	33,440	33,000
Commodities	2,437	3,200	3,500
Capital Outlay			
Total	72,656	76,267	80,760
Municipal Court			
Salaries	105,497	112,472	113,404
Contractual	70,588	70,150	72,950
Commodities	1,661	5,000	5,000
Capital Outlay			
Total	177,746	187,622	191,354
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Page 1 - Total	2,618,965	2,782,706	2,877,140
<u> </u>			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Fire Protection			
Salaries	141,003	130,056	143,383
Contractual	13,615	16,850	20,950
Commodities	28,501	36,300	31,850
Capital Outlay		40,000	30,000
		1	

Total	183,119	223,206	226,183
Planning/Code Enforcement			
Salaries	87,506	97,196	100,828
Contractual	47,630	55,500	55,500
Commodities	4,607	6,000	6,300
Capital Outlay	1,198	2,000	2,000
			2,000
Total	140,941	160,696	164,628
Parks	,	200,070	10-1,020
Salaries	269,961	297,252	311,467
Contractual	21,476	29,000	28,950
Commodities	52,109	56,600	58,400
Capital Outlay	11,743	17,300	13,150
- Capital Catta)	11,743	17,500	13,130
Total	355,289	400,152	411,967
Swimming Pool	333,207	400,132	711,507
Salaries	108,660	129,080	121,860
Contractual	1,581	3,300	3,400
Commodities	21,776	25,400	24,450
Capital Outlay	21,770	6,000	8,000
Total	132,017	163,780	157,710
Municipal Building	132,017	103,700	15/,/10
Salaries			
Contractual			
Commodities	32,219	35,000	22 000
Capital Outlay	32,219	33,000	33,000
Capital Outlay			
Total	22.210	25,000	22.000
Recreation	32,219	35,000	33,000
Salaries	254.524	144 100	100.001
Contractual	254,534	144,180	132,821
Commodities	77,113	31,450	22,250
Capital Outlay	80,442	54,225	32,550
Capital Outlay	4,278	31,500	12,000
Tatal	416.267	261 255	100 (21
Total Public Works	416,367	261,355	199,621
Public Works	0.040		6.005
Salaries	8,842	6,235	6,235
Contractual	16,731	21,950	51,650
Commodities	8,216	8,350	8,250
Capital Outlay	182	1,000	500
- ·			
Total	33,971	37,535	66,635
Maintenance			
Salaries	103,245	119,329	124,623
Contractual	13,001	8,850	12,450
Commodities	61,486	60,800	62,800
Capital Outlay	9,330	12,500	10,000
Total	187,062	201,479	209,873
Page 2 - Total	1,480,985	1,483,203	1,469,617

Adopted Budget General Fund - Detail Page 3	Prior Year	Current Year	Proposed Budget Year for 2016
Expenditures:	Actual for 2014	Estimate for 2015	rear for 2016
Cemetery	 		
Salaries	118,242	137,207	124,115
Contractual	110,242	137,207	124,115
Commodities		7,000	
Capital Outlay		7,000	
Total	118,242	144,207	124,115
Special Streets	· · · · · · · · · · · · · · · · · · ·		·····
Salaries	342,564	368,678	340,280
Contractual			
Commodities			
Capital Outlay			
Total	342,564	368,678	340,280
Special Police	T		
Salaries			
Contractual			^
Commodities Capital Outlay			0
Сарнаг Оппау			
Total	0	0	0
Industrial Development	<u> </u>	U I	U
Salaries			
Contractual	67,926	60,000	60,000
Commodities	07,720	00,000	00,000
Capital Outlay	1.0-10-00-00-00-00-00-00-00-00-00-00-00-00		
Total	67,926	60,000	60,000
Contingencies	J		
Salaries			
Contractual			W-1,
Commodities			
Capital Outlay	21,799	25,000	30,000
Total	21,799	25,000	30,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	1 0	<u> </u>	V
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
D 2 . T 1		505.635	
Page 3 - Total	550,531	597,885	554,395
Page 2 - Total	1,480,985	1,483,203	1,469,617
Page 1 -Total Grand Total	2,618,965	2,782,706	2,877,140
(Note: Should agree with general sub-tot	4,650,481	4,863,794	4,901,152

(Note: Should agree with general sub-totals.)
Page No. 8d

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016	
Unencumbered Cash Balance Jan 1	7,190	11,912	11.859	
Receipts:				
Ad Valorem Tax	174.817	202,843	xxxxxxxxxxxxxxx	
Delinquent Tax	725			
Motor Vehicle Tax	52.949	20,601	25.331	
Recreational Vehicle Tax	490	167	235	
16/20M Vehicle Tax	2,069	745	409	
Commercial Vehicle Tax			1,050	
Watercraft Tax			0	
Special Assessments	11.300	15,000		
Transfer from Water Fund	162,150	158,525	139.538	
Interest on Idle Funds	397	100		
Miscellaneous	397	100		
Does miscellaneous exceed 10% Total Rec			.,	
	404.007	207.001	1// 5/2	
Total Receipts	404,897	397,981	166,563	
Resources Available:	412,087	409,893	178,422	
Expenditures:			2.2.400	
Principal Payments	350.000	355,000	365,000	
Interest Payments	32,000	25,750	15,988	
Commissions & Fees				
Neighborhood Revitalization Rebate	18,175	17,284	21.685	
Miscellaneous				
Does miscellanous exceed 10% Total Exp				
Total Expenditures	400,175	398,034	402,673	
Unencumbered Cash Balance Dec 31	11,912	11,859	xxxxxxxxxxxxxx	
2014/2015/2016 Budget Authority Amount:	400,208	398,034	402,673	
	Non			
	Total Expenditure/Non-Appr Balance 402,6			
	Tax Required 224,25			
	Delinquent Comp Rate:	0.0%	0	
	Amount of	2015 Ad Valorem Tax	224,251	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	10,515	10,515	10,110
Receipts:			
Ad Valorem Tax	166,029	165.856	xxxxxxxxxxxxxxx
Delinquent Tax	255		
Motor Vehicle Tax	23.112	20,130	20,712
Recreational Vehicle Tax	218	163	193
16/20M Vehicle Tax	903	728	334
Commercial Vehicle Tax	21		858
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	190,538	186,877	22,097
Resources Available:	201,053	197,392	
Expenditures:			
Library Appropriations	172,828	173,000	179,000
Dues & Subscriptions		150	
Neighborhood Revitalization Rebate	17.710	14,132	16,656
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	190,538		195,656
Unencumbered Cash Balance Dec 31	10.515	10,110	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	187.850		
	Nor	-Appropriated Balance	8,800
See Tab A	Total Expendi	ture/Non-Appr Balance	
		Tax Required	172.249
	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	172,249
Page No	o. 9		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Noxious Weeds	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	Noxious Weeds	Actual for 2014	Estimate for 2015	
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	9,908	4,460	2.072
Delinquent Tax	Receipts:			
Delinquent Tax	Ad Valorem Tax	13,966	9,995	xxxxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax	35		
16/20M Vehicle Tax	Motor Vehicle Tax	1,620	1,694	1,248
Commercial Vehicle Tax 52	Recreational Vehicle Tax		14	12
Matercraft Tax	16/20M Vehicle Tax		61	20
Matercraft Tax	Commercial Vehicle Tax			52
Miscellaneous	Watercraft Tax			
Miscellaneous				
Does miscellaneous exceed 10% Total Rec 15,654 11,764 1,332 Resources Available: 25,562 16,224 3,404 Expenditures:		33		
Total Receipts 15,654 11,764 1,332 Resources Available: 25,562 16,224 3,404 Expenditures:				
Resources Available: 25,562 16,224 3,404 Expenditures: Contractual Services 510 300 550 Commoditites 18,096 12,000 13,000 Transfer to Capital Equipment Reserves 1,000 1,000 1,000 Neighborhood Revitalization Rebate 1,496 852 1,273 Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 21,102 14,152 15,823 Unencumbered Cash Balance Dec 31 4,460 2,072 xxxxxxxxxxxxxxxxxx 2014/2015/2016 Budget Authority Amount: 22,592 14,152 15,823 Non-Appropriated Balance 750 Total Expenditure/Non-Appr Balance 750 Total Expenditure/Non-Appr Balance 16,573 Tax Required 13,169 Delinquent Comp Rate: 0.0% 0	Does miscellaneous exceed 10% Total Rec			
Expenditures:	Total Receipts			1,332
Contractual Services	Resources Available:	25,562	16,224	3,404
Commoditites	Expenditures:			
Transfer to Capital Equipment Reserves 1,000 1,000 1,000 1,000	Contractual Services	510	300	550
Neighborhood Revitalization Rebate	Commoditites	18,096	12,000	13,000
Neighborhood Revitalization Rebate				
Miscellaneous Does miscellaneous exceed 10% Total Exp	Transfer to Capital Equipment Reserves	1,000	1,000	1,000
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Does miscellaneous exceed 10% Total Exp		1,496	852	1,273
Total Expenditures 21,102 14,152 15,823 Unencumbered Cash Balance Dec 31 4,460 2,072 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 4,460 2,072 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2014/2015/2016 Budget Authority Amount: 22,592 14,152 15,823 Non-Appropriated Balance 750 Total Expenditure/Non-Appr Balance 16,573 Tax Required Delinquent Comp Rate: 0.0% 00				
Non-Appropriated Balance 750 Total Expenditure/Non-Appr Balance 16,573 Tax Required 13,169 Delinquent Comp Rate: 0.0% 0				
Total Expenditure/Non-Appr Balance 16,573 Tax Required 13,169 Delinquent Comp Rate: 0.0% 0	2014/2015/2016 Budget Authority Amount:			
Tax Required 13,169 Delinquent Comp Rate: 0.0% 0				
Delinquent Comp Rate: 0.0% 0		Total Expendit	ture/Non-Appr Balance	16,573
			Tax Required	13,169
Amount of 2015 Ad Valorem Tax 13,169		Delinquent Comp Rate:	0.0%	0
		Amount of	2015 Ad Valorem Tax	13,169

Delinquent Comp Rate: 0.0%	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts	Tort Liability	Actual for 2014	Estimate for 2015	Year for 2016
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	805,283	852,727	422,727
Delinquent Tax	Receipts:			
Delinquent Tax	Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax 101	Delinquent Tax	1		
16/20M Vehicle Tax		101		
Commercial Vehicle Tax Watercraft Tax	Recreational Vehicle Tax			
Commercial Vehicle Tax Watercraft Tax				
EMC Insurance Rebate 67,982 20,000 20,000				
EMC Insurance Rebate				
Interest on Idle Funds 3,450				
Interest on Idle Funds 3,450	EMC Insurance Rebate	67.982	20.000	20,000
Miscellaneous	Direction research	07,502	20,000	20,000
Miscellaneous				
Miscellaneous				
Miscellaneous	Interest on Idle Funds	3 450		
Does miscellaneous exceed 10% Total Rec T1,534 20,000 20,000 Resources Available: 876,817 872,727 442,727 442,727 Expenditures:		5,150		
Total Receipts 71,534 20,000 20,000 Resources Available: 876,817 872,727 442,727 Expenditures:				
Resources Available: 876,817 872,727 442,727 Expenditures:		71 534	20.000	20,000
Expenditures:				
Professional Services 24.090 450,000 440,000		070,017	0/2,/2/	772,727
Neighborhood Revitalization Rebate		24 000	450,000	440,000
Miscellaneous Does miscellaneous exceed 10% Total Exp	1 Tolessional Services	24,090	430,000	440,000
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp	Note that the state of the stat			
Does miscellaneous exceed 10% Total Exp				
Total Expenditures 24,090 450,000 440,000 Unencumbered Cash Balance Dec 31 852,727 422,727 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 852,727 422,727 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2014/2015/2016 Budget Authority Amount: 363,126 450,000 440,000				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				
Total Expenditure/Non-Appr Balance 440,000 Tax Required 0 Delinquent Comp Rate: 0.0%	2014/2015/2016 Budget Authority Amount:			
Tax Required Comp Rate: 0.0% C				
Delinquent Comp Rate: 0.0%		Total Expendi		
Amount of 2015 Ad Valorem Tax				0
		Amount of	2015 Ad Valorem Tax	. 0

Page No. 10

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fighting Equipment	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,615	3,183	3.866
Receipts:			
Ad Valorem Tax	41,507	41,463	XXXXXXXXXXXXXXXXXX
Delinquent Tax	85		
Motor Vehicle Tax	5,909	5,030	5.178
Recreational Vehicle Tax	55	41	48
16/20M Vehicle Tax	226	182	84
Commercial Vehicle Tax			215
Watercraft Tax			0
Interest on Idle Funds	113		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,895	46,716	5,525
Resources Available:	49,510	49,899	9,391
Expenditures:			
Transfer to Fire Fighting Equipment Reserve	41,900	42,500	46,000
Neighborhood Revitalization Rebate	4,427	3.533	4,166
Miscellaneous			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,327	46,033	50,166
Unencumbered Cash Balance Dec 31	3,183		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	46,336		
		n-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2015 4 137 1 22	12.005

t:	46,336	46,033	50,166
	Nor	-Appropriated Balance	2,310
	Total Expendi	ture/Non-Appr Balance	52,476
		Tax Required	43,085
	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	43,085

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0		
		0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	C	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0		
	No	n-Appropriated Balance	
		iture/Non-Appr Balance	
	. our imperiu	Tax Required	
	Delinquent Comp Rate:		0
		2015 Ad Valorem Tax	
	Amount of	2015 Act valorelli 189	`L

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	204,903	300,406	199,976
Receipts:			
State of Kansas Gas Tax	179,488	178,410	178,660
County Transfers Gas		0	0
Sales Tax	454,206	400,000	350,000
Reimbursed Exp	123,391		
Interest on Idle Funds	1,617		
Miscellaneous	41		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	758,743	578,410	528,660
Resources Available:	963,646	878,816	728,636
Expenditures:			
Personnel Services	127,273	120,740	141,555
Contractual Services	64,781	48,100	48,100
Commodities	152,770	195,000	254,550
Capital Outlay	253,416	240,000	262,700
Principal Payments			
Interest Payments			
KDOT Loan Fees			
Transfer to Capital Equipment Reserves	65,000	75,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	663,240	678,840	726,905
Unencumbered Cash Balance Dec 31	300,406	199,976	1,731
2014/2015/2016 Budget Authority Amount:	720,526	753,390	726,905

Adopted Budget

Taopica Daaget			
	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	26,345	22,219	11,319
Receipts:			
Cemetery Services	18,360	20,000	18,000
Cemetery Lot Sales	10,260	10,000	10,000
Donations	863		
Reimbursed Expenses	270		
Interest on Idle Funds	112		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,865	30,000	28,000
Resources Available:	56,210	52,219	39,319
Expenditures:			
Personnel Services	35		······································
Contractual Services	7,597	9,600	9,700
Commodities	18,821	20,800	18,800
Capital Outlay	2,538	5,500	3,500
Transfer to Capital Equipment Reserves	5,000	5,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,991	40,900	39,000
Unencumbered Cash Balance Dec 31	22,219	11,319	319
2014/2015/2016 Budget Authority Amount:	46,150	40,900	39,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	665,073	758,807	448,127
Receipts:			
Transient Guest Tax	497,522	450,000	390,000
Reimbursed Expense	3,105		
Donations	400		
Interest on Idle Funds	3,249	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	504,276	451,000	390,500
Resources Available:	1,169,349	1,209,807	838,627
Expenditures:			
Personnel Services	83,775	181,530	
Contractual Services	183,430	160,000	
Commodities	18,617	120,150	135,800
Capital Outlay	124,720	300,000	303,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	410,542	761,680	808,670
Unencumbered Cash Balance Dec 31	758,807	448,127	29,957
2014/2015/2016 Budget Authority Amount:	653,600	761,680	808,670

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Alcohol & Drug Safety	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Police	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	189,375	114,259	80,959
Receipts:			
Vehicle Inspection Fees	10,360	5,000	7,000
Motor Vehicle Reports	165	500	500
Forfeiture Funds	11,882		
Donations	3,013		
Interest on Idle Funds	778	200	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,198	5,700	7,500
Resources Available:	215,573	119,959	88,459
Expenditures:			
Personnel Services	878	1,000	1,000
Contractual Services	2,550	5,500	7,000
Commodities	9,523	2,500	5,000
Capital Outlay	88,363	30,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101,314		88,000
Unencumbered Cash Balance Dec 31	114,259		459
2014/2015/2016 Budget Authority Amount:	134,000	134,000	88,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Employee Health Insurance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,205	7,443	7,943
Receipts:			
Administrative Fees			
Reimbursed Expenses	16,865	16,500	20,000
Interest on Idle Funds	***************************************		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,865	16,500	20,000
Resources Available:	23,070	23,943	27,943
Expenditures:			
Contractual Services	15,627	16,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,627		
Unencumbered Cash Balance Dec 31	7,443		
2014/2015/2016 Budget Authority Amount:	15,000	16,000	20,000

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	83,526	22,766	1,191
Receipts:			
Alcohol Liquor Tax	16,706	13,425	16,573
Donations	1,500		
9 (200)			
Interest on Idle Funds	326		0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			*****
Total Receipts	18,532	13,425	16,573
Resources Available:	102,058	36,191	17,764
Expenditures:			
Capital Outlay	79,292	35,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		***************************************	
Total Expenditures	79,292	35,000	15,000
Unencumbered Cash Balance Dec 31	22,766		2,764
2014/2015/2016 Budget Authority Amount:	80,000		15,000

Adopted Budget

,	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,189	6,117	4,542
Receipts:			
Alcohol Liquor Tax	16,706	13,425	16,572
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,722	13,425	16,572
Resources Available:	20,911	19,542	21,114
Expenditures:			
Program Distribution	14,794	15,000	18,500
	A 1 de 1 d		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,794	15,000	18,500
Unencumbered Cash Balance Dec 31	6,117		
2014/2015/2016 Budget Authority Amount:	14,794		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	54,812	55,044	55,044
Receipts:			
Transfer from Water Fund	166,628	169,885	117,600
Interest on Idle Funds	231		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	166,859	169,885	117,600
Resources Available:	221,671	224,929	172,644
Expenditures:			
Bond Principal	145,000	155,000	160,000
Bond Interest	21,627	14,885	7,600
- MANUAL STATE OF THE STATE OF			ACCURATION AND A SECOND ASSESSMENT OF THE SECO
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	166,627	169,885	167,600
Unencumbered Cash Balance Dec 31	55,044		5,044
2014/2015/2016 Budget Authority Amount:	166,628	169,885	167,600

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Electric Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	34,239	34,383	134,383
Receipts:			
Transfer from Electric Utility	1,119,275	1,219,013	1,118,850
Interest on Idle Funds	144		***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,119,419	1,219,013	1,118,850
Resources Available:	1,153,658	1,253,396	1,253,233
Expenditures:			
Bond Principal	910,000	945,000	985,000
Bond Interest	209,275	174,013	133,850
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,119,275	1,119,013	1,118,850
Unencumbered Cash Balance Dec 31	34,383		134,383
2014/2015/2016 Budget Authority Amount:	1,119,275	1,119,013	1,118,850

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	20,623	7,441	1,605
Receipts:			****
Electric Use Charges	9,828,597	10,600,000	10,600,000
Service Fees	8,281	9,500	9,000
PY Cancelled Encumbrance	5,386	5,000	0
Other Charges	64,256	30,000	50,000
Federal Aid			
State Aid	· · · · · · · · · · · · · · · · · · ·		
Transfer from Cap Eq Rsv	550,000	100,000	0
Interest on Idle Funds	532	1,000	0
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,457,052	10,745,500	10,659,000
Resources Available:	10,477,675	10,752,941	10,660,605
Expenditures:		, ,	
Management			
Salaries	126,210	176,465	139,684
Contractual Services	25,914	26,930	30,700
Commodities	5,554	4,450	4,450
Production	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,120	,,100
Salaries	867,565	850,585	714,420
Contractual Services	360,021	373,300	385,300
Commodities	6,541,296	6,500,500	6,510,500
Capital Outlay	3,029	0,500,500	52,000
Distribution	3,027	0	32,000
Salaries	700,669	700,143	683,974
Contractual Services	37,833	58,400	56,550
Commodities	321,942	370,000	364,250
Capital Outlay	10,926	21,550	19,000
Transfer to General Fund	350,000	450,000	475,000
Transfer to Capital Equipment Reserve	330,000	150,000	50,000
Transfer to Capital Improvement Reserve			50,000
Transfer to Maintenance Reserve			30,000
Transfer to Electric Debt Service	1,119,275	1,219,013	1,118,850
Transfer to Electric Debt Service	1,117,275	1,217,015	1,110,050
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,470,234	10,751,336	10,654,678
Unencumbered Cash Balance Dec 31	7,441	1,605	
2014/2015/2016 Budget Authority Amount:	10,940,769		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	133,224	124,479	63,722
Receipts:	133,224	124,477	03,122
RefuseCharges	944,101	955,000	975,000
Refuse Charges	744,101	755,000	713,000
			· · · · · · · · · · · · · · · · · · ·

Interest on Idle Funds	597	1,000	500
Miscellaneous	752	2,000	***************************************
Does miscellaneous exceed 10% Total Rec			
Total Receipts	945,450	958,000	975,500
Resources Available:	1,078,674	1,082,479	1,039,222
Expenditures:			······································
Personnel Services	481,203	529,407	550,130
Contractual Services	373,313	369,400	343,950
Commodities	84,670	74,950	75,550
Capital Outlay	10,009	10,000	20,000
Transfer to General Fund		25,000	25,000
Transfer to Capital Equipment Fund	5,000	10,000	20,000

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Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	954,195		1,034,63
Unencumbered Cash Balance Dec 31	124,479		4,59
2014/2015/2016 Budget Authority Amount:	997,590	1,018,757	1,034,630

FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	574,788	522,234	290,342
Receipts:			***************************************
Sewer Service Charges	702,498	715,000	720,000
Storm Water Fees	39,340	40,000	39,000
Transfer from Cap Impr Rsv-WW proj loan py	125,000	186,209	186,209
Special Charges	10,443		
Interest on Idle Funds	2,250	1,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	879,531	942,209	945,209
Resources Available:	1,454,319	1,464,443	1,235,551
Expenditures:			
Personnel Services	359,743	356,740	366,555
Contractual Services	66,039	78,300	95,800
Commodities	110,275	137,500	140,500
Capital Outlay		10,000	15,000
Principal Payments	162,176	222,589	228,704
Interest Payments	70,496	71,684	66,128
Service Fees	7,584	7,788	7,228
Sewer Line Maintenance	5,772	14,500	13,500
Capital Outlay			
Transfer to Capital Equipment Reserves		25,000	25,000
Transfer to Capital Improvement Reserves			
Transfer to General Fund	150,000	250,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	932,085		1,208,415
Unencumbered Cash Balance Dec 31	522,234		27,136
2014/2015/2016 Budget Authority Amount:	1,103,075	1,174,101	1,208,415

FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	15,229	641	225
Receipts:			
Water Utility Sales	725,453	805,000	805,000
Reimbursed Expenses	172,571	172,570	53,589
State Water Tax	10,241	12,500	25,000
Other Charges	18,465	40,000	20,000
Sale of Stock Items			
Transfer from Capital Eq Reserves	112,000		
Transfer from Water Bond Rsvs (58)			200,000
Interest on Idle Funds	51	1,000	VIII I W I I
Miscellaneous	31	1,000	
Does miscellaneous exceed 10% Total Rec	1.020.701	1.021.050	4.404.500
Total Receipts	1,038,781	1,031,070	1,103,589
Resources Available:	1,054,010	1,031,711	1,103,814
Expenditures:	200.20		
Personnel Services	380,234	369,051	439,215
Contractual Services	79,188	69,600	84,600
Commodities	114,957	136,200	140,700
Capital Outlay	54,088	82,100	135,680
Principal Payments	23,588	24,582	25,618
Interest Payments	22,536	19,735	18,786
Service Fees		1,808	1,722
Transfer to Water Debt Service	166,628	169,885	117,600
Transfer to Capital Equipment Reserve			117,000
Transfer to Debt Svc (Bond & Interest)	162,150	158,525	139,538
Transfer to General Fund	50,000	130,323	137,330
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,053,369	1,031,486	1,103,459
Unencumbered Cash Balance Dec 31	641	225	355
2014/2015/2016 Budget Authority Amount:	1,234,413	1,084,486	1,103,459

2016

9 25 P W

City of Pratt

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A (1) Fund Name:

			03								51	0.5									58	**	7
		Total	4,543,503	,				 			232,402	4,775,905		•					·		 3,072,728	1,703,177	
	enance Rsvs		394.354			1.621					1,621	395,975		243.816							243,816	152,159	
(5) Fund Name.	Electric Maintenance Rsvs	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Elec Fd	Interest Revenue					Total Receipts	Resources Available:	Expenditures:	Capital Outlay		2000000			AAAAAAAAAA T		Total Expenditures	Cash Balance Dec 31	
	Reserves		571.817			2,387	29,398				31,785	603,602		91,670				- Constant			91,670	511,932	
(1) Flind Name.	Reserve Capital Improvement Rsvs Special Street Reserves	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from General	Interest Revenue	Reimbursed Expanses				Total Receipts	Resources Available:	Expenditures:	Captial Outlay			- Addinguist To				Total Expenditures	Cash Balance Dec 31	•
	ment Rsvs		411,719		34.000	4,078					38,078	449,797		230,507	125,000						355,507	94.290	
(2) Eund Mame.	Capital Improve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfers In	Interest Revenue					Total Receipts	Resources Available:	Expenditures:	Captial Outlay	Transfers Out					11.000.000.000.000.000.000.000.000.000.	Total Expenditures	Cash Balance Dec 31	
			3.039.060		151,870	8,588				Tuber of the second	160,458	3,199,518		1,665,558	662,000	The state of the s	- Industrial	-			2,327,558	1	
(1) Eural Momen	(2) Fully Ivalifie.	Unencumbered	Cash Balance Jan 1	Receipts:	Tranfers In	Interest Revenue	PY Cancelled Encumbr				Total Receipts	Resources Available:	Expenditures:	Captial Outlay	Transfers Out			The state of the s			Total Expenditures	Cash Balance Dec 31	_
nnds-A	erves		126,553	1	460						460	۳.		54.177							54.177		
Non-Budgeted Funds-A	(1) rund Ivame: Water Reserves	Unencumbered	Cash Balance Jan 1	Receipts:	Interest Revenue						Total Receipts	Resources Available:	Expenditures:	Captial Outlay							Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

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City of Pratt

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-B

Non-Budgeted Funds-B	g-spun	(0) F d Mo		(2) Eund Mame.		(4) Fund Name.		(5) Fund Name.		
(1) Fund Name:		2)		(3) Fully Ivallic.		(4) I UIIU I VAIIIC.		(C) Talling Lyming.	, T.	
Fire Fighting Equip Rsvs	quip Rsvs	Wastewater Reserves	eserves	Cemetery Trust	Frust	Recreation Trust	Trust	Fark Improvement 1 rust	nent 1 rust	,
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	104,620	Cash Balance Jan 1	387,446	Cash Balance Jan 1	406,594	Cash Balance Jan 1	179,664	Cash Balance Jan 1	161,335	1,239,659
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	41,900			Donations	440	Donations	1.109	Donations	10.125	
Interest Revenue	431		1,673	Interest	1.723	Interest	736	Interest	569	
						Misc	21.892			
		- Control of the Cont								
Total Receipts	42,331	Total Receipts	1.673	Total Receipts	2.163	Total Receipts	23,737	Total Receipts	10,694	80,598
Resources Available:	146 951	Resources Available:	389,119	Resources Available:	408,757	Resources Available:	203,401	Resources Available:	172,029	1.320.257
Exponditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	111 881	Contractual Svcs	12,105			Contractual Svcs	6.595	Capital Outlay	38.482	
Canada Canada		Capital Outlay	74,177			Commodities	14,683			
			- sections			Capital Outlay	12,300			
						The state of the s				
			- Lundania				***************************************			
						A AAAAA AAAAA AAAAA AAAAA AAAAA AAAAA AAAA				
				- Harrison						
Total Expenditures	111.881	Total Expenditures	86,282	Total Expenditures	0	Total Expenditures	33,578	Total Expenditures	38.482	270,223
Cash Balance Dec 31	35.070	Cash Balance Dec 31	302.837	Cash Balance Dec 31	408,757	Cash Balance Dec 31	169.823	Cash Balance Dec 31	133.547	1,050,034 **
		-		_						1,050,034 **
								-		

**Note: These two block figures should agree.

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2016

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2014 is to be shown)

City of Pratt

			5	c is command the common of the	in franchin						
Non-Budgeted Funds-C	nnds-C-										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		_	
Utility Deposits	posits	Kansas Sales T	ax Fund	Water Bond Reserve	Reserve	Wastewater Project	Project	Main Street Project	Project		_
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	135,001	Cash Balance Jan 1	58	Cash Balance Jan 1	256,967	Cash Balance Jan 1	-176,449	Cash Balance Jan 1		215.577	
Receipts;		Receipts:		Receipts:		Receipts:		Receipts:			
Deposits	86.825	Sales Tax Collected	365.643	Interest Revenue	1,088	Loan Proceeds	795,433				
						Reimbursement	35,577				
Total Receipts	86,825	Total Receipts	365,643	Total Receipts	1,088	Total Receipts	831,010	Total Receipts	0	1,284,566	
Resources Available:	221.826	Resources Available:	365,701	Resources Available:	258,055	Resources Available:	654,561	Resources Available:	0	1,500,143	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		-	
Deposits Refunded	76.938	Sales Tax Remitted	365.426	- Library		Capital Outlay	654,561	Capital Outlay	10, 11, 10, 10, 10, 10, 10, 10, 10, 10,		
					100000000000000000000000000000000000000						
											_
Total Expenditures	76.938	Total Expenditures	365,426	Total Expenditures	0	Total Expenditures	654,561	Total Expenditures	0	1,096,925	
Coch Balanca Dec 31	144 888	Т	275	Cash Balance Dec 31	258,055	Cash Balance Dec 31	0	Cash Balance Dec 31	0	403,218	*
Cash Balance Dec 21	000:	- 1			- Antonio	-		J		403,218	*

**Note: These two block figures should agree.

2016

NOTICE OF BUDGET HEARING

The governing body of

City of Pratt

will meet on August 17, 2015 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2014	Current Year Estima	ate for 2015	Proposed	Budget Year for 20	16
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	4,918,384	35.694	5,412,595	36.444	5.546.923	1.551.425	36.025
Debt Service	400,175	4.105	398,034	4.890	402,673	224.251	5.207
Library	190,538	4.000	187.282	4.000	195,656	172,249	4.000
Noxious Weeds	21,102	0.338	14,152	0.241	15,823	13,169	0.306
Tort Liability	24,090	0.550	450,000	0.2.11	440,000	15,107	0.300
Fire Fighting Equipment	46,327	1.000	46,033	1.000	50.166	43,085	1.000
							Wetnesday
Special Highway	663,240		678,840		726,905		
Cemetery	33,991		40,900		39,000		
Convention & Tourism	410,542		761,680		808,670		
Alcohol & Drug Safety	710,572		701,000		000,070		
Special Police	101,314		39.000		88,000		·
Employee Health Insurance	15,627		16.000		20,000		
Special Parks & Recreation	79,292		35.000		15.000		
Special Alcohol	14,794		15,000		18,500		
Water Debt Service	166,627		169.885		167,600		
Electric Debt Service	1,119,275		1,119,013		1,118,850		
	A STATE OF THE STA						
T1	10.470.224		10.751.226		10 (5) (50)		
Electric	10,470,234		10.751,336		10,654,678		
Sanitation	954,195		1.018.757		1,034,630		
Wastewater	932,085		1,174,101		1,208,415		
Water	1,053,369		1,031,486		1,103,459		
Non-Budgeted Funds-A	3,072,728						
Non-Budgeted Funds-B	270,223		***************************************				
Non-Budgeted Funds-C	1,096,925						
Totals	26.055,077	45.137	23,359,094	16 575	22.654.049	2 004 170	46.520
Less: Transfers	2,962,823	43.137	3,137,132	46.575	23,654,948	2,004,179	46.538
Net Expenditure	23.092,254			1	3,236,947	-	
• •			20,221,962		20,418,001	4	
Total Tax Levied	1,864,736		1,931.781	1	xxxxxxxxxxxxxxx	4	
Assessed	41 400 017		41 500 000		12.0(5.5)		
Valuation	41.422.017	j l	41.500.927	j	43,065,131	J	
Outstanding Indebtedness.	***		***				
January 1.	2013	1 1	2014	1	2015	٦	
G.O. Bonds	7,545,000	'	6,180,000	1	4,920,000	4	
Revenue Bonds	600,000		460,000	1	315,000	4	
Other	1.422.091		3,587,862	1	4,063,693	1	
Lease Purchase Principal	0]	0]	300,000		
Total	9,567,091		10,227,862]	9,598,693		
*Tax rates are expressed in m	nills			a		===	

*Tax rates are expressed in mills

Diana Garten

City Official Title: Finance Director

Page No.

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2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,401,404	32.542	150,021
Debt Service	202,566	4.704	21,685
Library	155,593	3.613	16,656
Noxious Weeds	11,896	0.276	1,273
Tort Liability	0		
Fire Fighting Equipmen	38,919	0.904	4,166
0			
0			
0			
0			
0			
. 0			
0			
TOTAL	1,810,378	42.038	193,801

2015 July 1 Valuation: 43,065,131

Valuation Factor: 43,065.131

Neighborhood Revitalization Subj to Rebate: 4,610,144

Neighborhood Revitalization factor: 4,610.144

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

	Prior Year Actua	for 2014	Current Year Estim	ate for 2015	Proposed	Budget Year for 20	14
		Actual		Actual	Budget Authority		~~~~~~
I'UND	Expenditures	Tax Rate *	Expenditures	Tax Rate *		Amount of 2015	Estimate
General	4.918,384	35.694	5,412,595		for Expenditures	Ad Valorem Tax	Tax Rate *
Debt Service	400,175	4.105	398,034	36.444	5,546.923	1,551,425	36.025
Library	190,538	4.000	187,282	4.890	402,673	224.251	5.207
Noxious Weeds	21.102	0.338	14.152		195,656	172,249	4.000
Tort Liability	24,090		450,000	0.241	15,823	13,169	0.306
Fire Fighting Equipment	46,327	3.000	46.033	1.000	440,000		
		7,000	40,033	1.000	50,166	43,085	1.000
Special Highway Cemetery	663,240 33,991		678.840		726,905		
Convention & Tourism	410.542		40,900	775	39,000	Character Cons	\$65616.34.384.44
Alcohol & Drug Safety	410,342		761.680		808.670	9-169-04-07-03-0	
Special Police	101.01.1					Part (September 1	
Employee Health Insurance	101,314		39,000		88,000		
Special Parks & Recreation	79,292		16,000	(S2) (SUFFERENCE)	20,000	Committee Committee	
Special Alcohol	14,794		35.000		15,000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	PARTY PARTY
Water Debt Service			15,000	2 E 2 E 2 E 2 E 2 E 2 E 2 E 2 E 2 E 2 E	18,500	STREET, VALUE	Section Control
Electric Debt Service	1,119,275		169.885	400000000000000000000000000000000000000	167,600	-2787-54894-7WK	
					1.118,850	100 PS - 100 PS	
				edinorphicales in visus as			
Electric	10,470,234		10.751.336				
Sanitation	10.470.234 954.195		10,751,336		10,654,678		
Sanitation Wastewater	954,195		1,018,757		1,034,630		
Sanitation Wastewater Water	954,195 932,085		J,018,757 1,174,101		1,034,630		
Sanitation Wastewater Water Non-Budgeted Punds-A	954,195		1,018,757		1,034,630		The state of the s
Sanitation Wastewater Water Water Non-Budgeted Funds-A Non-Budgeted Funds-B	954,195 932,085 1,053,369		J,018,757 1,174,101		1,034,630		
Sanitation Wastewater Water Non-Budgeted Punds-A	954,195 932,085 1,053,369 3,072,728		J,018,757 1,174,101		1,034,630		
Sanitation Wastewater Water Water Non-Budgeted Funds-A Non-Budgeted Funds-B	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925		J,018,757 1,174,101 J,031,486		1,034,630 1,208,415 1,103,459		
Sonitation Wastewater Water Non-Budgeted Funds-A Non-Budgeted Funds-B Non-Budgeted Funds-C	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077	45,137	1,018,757 1,174,101 1,031,486	46.575	1,034,630 1,208,415 1,103,459 23,654,948	2,004,179	46.538
Sanitation Wastewater Water Non-Budgeted Funds-A Non-Budgeted Funds-B Non-Budgeted Funds-C Fotals Less: Transfers	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077 2,962,823	45,137	3,018,757 1,174,101 1,031,486 23,359,094 3,137,132	46.575	1,034,630 1,208,415 1,103,459 23,654,948 3,236,947	2,004,179	46.538
Sanitation Wastewater Water Water Non-Budgeted Funds-A Non-Budgeted Funds-B Non-Budgeted Funds-C Fotals -e-st: Transfers vei Expenditure	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077 2,962,823 23,092,254	45,137	1,018,757 1,174,101 1,031,486 23,359,094 3,137,132 20,221,962	-	1,034,630 1,208,415 1,103,459 23,654,948 3,236,947 20,418,001	2,004,179	46.538
Sanitation Wastewater Water Non-Budgeted Funds-A Non-Budgeted Funds-B Non-Budgeted Funds-C Fotals Less: Transfers	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077 2,962,823	45,137	3,018,757 1,174,101 1,031,486 23,359,094 3,137,132	-	1,034,630 1,208,415 1,103,459 23,654,948 3,236,947	2,004,179	46.538
Sanitation Wastewater Water Water Non-Budgeted Funds-A Non-Budgeted Funds-B Non-Budgeted Funds-C Fotals _css: Transfers Vet Expenditure Total Tax Levied	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077 2,002,823 23,092,234 1,864,736	45,137	1,018,757 1,174,101 1,031,486 23,359,094 3,137,132 20,221,062 1,931,781	-	1,034,630 1,208,415 1,103,459 23,654,948 3,236,547 20,418,001 XXXXXXXXXXXXXXX	2,004,179	46.538
Sanitation Wastewater Waster Water Non-Budgeted Funds-A Non-Budgeted Funds-B Non-Budgeted Funds-C Fotals -cest Transfers -cest	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077 2,962,823 23,092,254	45,137	1,018,757 1,174,101 1,031,486 23,359,094 3,137,132 20,221,962	-	1,034,630 1,208,415 1,103,459 23,654,948 3,236,947 20,418,001	2,004,179	46.538
Sanitation Wastewater Water Water Non-Budgeted Funds- A Non-Budgeted Funds- B Non-Budgeted Funds- C Fotals - c-ss: Transfers Vet Expenditure Total Tax Levied Assessed	954,195 932,085 1,053,369 3,072,728 270,225 1,096,925 26,055,077 2,962,823 23,092,234 1,864,736 41,422,017	45,137	1,018,757 1,174,101 1,031,486 23,137,132 20,221,962 1,931,781 41,500,927	-	1,034,630 1,208,415 1,103,459 23,054,948 3,236,947 20,418,001 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2,004,179	46.538
Sanitation Wastewater Water Non-Budgeted Funds- A Non-Budgeted Funds- B Non-Budgeted Funds- C Formal Season	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077 2,902,823 23,092,254 1,864,736 41,422,017	45,137	23,359,094 3,137,132 20,221,962 1,931,781 41,500,927	-	1,034,630 1,208,415 1,103,459 23,654,948 3,236,947 20,418,001 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2,004,179	46.538
Sanitation Wastewater Water Non-Budgeted Funds- A Non-Budgeted Funds- B Non-Budgeted Funds- C Formal Season	954,195 932,085 1,053,369 3,072,728 270,225 1,096,925 26,055,077 2,962,823 23,092,234 1,864,736 41,422,017 2013 7,345,000	45,137	1,018,757 1,174,101 1,031,486 23,139,094 3,137,132 20,221,962 1,931,781 41,500,927 2014 6,180,000	-	1.034.630 1.208.415 1.103.439 23,654.948 3.236.947 20,418.001 (XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2,004,179	46.538
Sanitation Wastewater Water Water Won-Budgeted Funds- A Non-Budgeted Funds- B Non-Budgeted Funds- C Forals Less: Transfers Vet Expenditure Total Tax Levied Assessed Valuation Julistanting Indebtedness, January 1, O. Bonds Vevenue Bonds Conds C Vevenue Bonds	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077 2,962,823 23,092,234 1,864,736 41,422,017	45,137	1,018,757 1,174,101 1,031,486 23,359,694 3,137,132 20,221,962 1,931,781 41,500,927 2014 6,180,000 460,000	-	1,034,630 1,208,415 1,103,459 23,654,948 3,236,947 20,418,001 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2,004,179	46.538
Sanitation Wastewater Water	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077 2,062,823 23,092,254 1,864,736 41,422,017 2013 7,345,000 600,000 1,422,091	45,137	1,018,757 1,174,101 1,031,486 23,359,094 3,137,132 20,221,962 1,931,781 41,500,927 20,14 6,180,000 3,587,862	-	1,034,630 1,208,415 1,103,459 23,654,948 3,236,947 20,418,001 XXXXXXXXXXXXXXXX 43,065,131 2015 4,920,000 315,000 4,063,693	2,004,179	46.538
Sanitation Wastewater Waster Waster	954,195 932,085 1,053,369 3,072,728 270,223 1,096,925 26,055,077 2,962,823 23,092,234 1,864,736 41,422,017	45,137	1,018,757 1,174,101 1,031,486 23,359,694 3,137,132 20,221,962 1,931,781 41,500,927 2014 6,180,000 460,000	-	1,034,630 1,208,415 1,103,459 23,654,948 3,236,947 20,418,001 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2,004,179	46.538

Diana Garten
City Official Title: Finance Director

Published in the Pratt Tribune Tuesday, July 28, 2015

Affidavit of Publication

State of Kansas, PRATT County, ss.

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as the 28 _day aforesaid July, 2015 and subsequent publications being made on the following dates:

Conrad L. Easterday

Publication Manager

Subscribed and sworn to before me, this 28day of JULY

> Carol D Bronson Notary, State of Kansas

My commission expires: <u>Cprv1, 20</u>/8

CAROL BRONSON Notary Public - State of Kansas My Appl Expires

Publication cost:

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of

City of Prail

will meet on August 17, 2015 at 300 pm at City Jaal for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

H	Prior Year Actual		Current Year Estim	ite for 2015		Budget Year for 20	16
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
PUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
General	4,918,384	35.694	5,412,595	36.444	5,546,923	1,551,425	36.0
Deht Service	400,175	4,105	398,034	4,890	402,673	224,251	5.2
Library Noxious Weeds	190,538	4.000	187,282	4.000	195,656	172,249	4,0
Tort Liability	21,102	0.338	14,152	0,241	15,823	13,169	0.3
Fire Fighting Equipment	24,090 46,327	1.000	450,000 46.033	1.000	440,000 50,166	43.085	
rae righting Equipment	40,327	1.000	46.033	7,000	30,786	43,083	1.0
154 1941 1949 1941 1941							
Special Highway	663,240		678,840		726,905		
Cemetery	33,991		40,900		39,000		
Convention & Tourism	410,542		761,680		808,670		104460000000000000000000000000000000000
Alcohol & Drug Safety Special Police	101,314		20,000		00.000		8.42.69
Employee Health Insurance	15,627		39,000 16,000		88,000 20,000		
Special Parks & Recreation	79,292		35,000		15,000	-	
Special Alcohol	14,794		15,000		18,500		
Water Debt Service	166,527		169.885		167,600		
Electric Debt Service	1,119,275	440	1,119,013	45.0	1.118.850		
Electric	10,470,234		10/751,336		10,654,678		
Sanitation	954,195		1(018,757		1,034,630		
Wastewater	932,085		1,174,101		1,208,415		es es es es
Water	1,053,369		1,031,486		1,103,459		
Non-Budgeted Funds-A	3,072,728	15.00	Last State of the	g-1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ara e		
Non-Budgeted Funds-B	270,223		and design to the				
Non-Budgeted Funds-C	1,096,925						
Totals	26,055,077	45.137	23,359,094	46,575	23,654,948	2,004.179	46.538
Levs: Transfers	2,962,823	100	3,137,132		3,236,947		
Net Expenditure	23,092,254		20,221,962		20,418,001		
Total Tax Levied	1,864,736		1,931,781		*******		
Assessed							
Valuation	41,422,017	l a como de	41,500,927]-,	43,065,131	1	
Ontstanding Indebtedness.	2012		0014		2015		
January I, G.O. Bonds	2013 7,545,000	1	2014 6,180,000	1	2015 4.920,000	1	
Revenue Bonds	600,000	7	460,000		315,000	1 100	
Other	1,422,091		3,587,862		4,063,693		
Lesse Purchase Principal	0		0		300,000	4	
reserve attended to the iligi	9,567,091		10,227,862	1	9,598,693		
Total							

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